

## LINE ITEM BUDGET

BUDGET CATEGORY	AMOUNT
A. Administration	<u>\$600.00</u>
B. Travel	<u>\$0</u>
C. Equipment	<u>\$0</u>
D. Supplies	<u>\$0</u>
E. Consultants/Contracts/Letters of Agreement	<u>\$0</u>
F. Regional Representation	<u>\$0</u>
G. Computer/Hardware/Software ❖ Update training software(FF II, confined space, Multi cultural, etc.)	<u>\$3700.00</u>
Total Line Item G	<u>\$3700.00</u>
H. Course Delivery ❖ Classes for Upper and Lower Yakima County ❖ Classes for Kittitas County ❖ Classes for Klickitat County	<u>\$2000.00</u> <u>\$1500.00</u> <u>\$1500.00</u>
Total for Line Item H	<u>\$5000.00</u>
I. Communications ❖ Web page maintenance, newsletters	<u>\$400.00</u>
TOTAL	<u>\$9,700.00</u>